

Rbo. Sit. Pnal. Calendarizado del Ingresos		Rbo. Sit. Pnal. Municipio de Victoria del 2023		Rbo. Sit. Pnal. Calendarizado del Ingresos									
Ronda:	Unidad:	Programa:	Recta:	Horas:	Mandantes:								
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Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
*** Aprobado	7,217,282.20	7,217,281.54	7,217,281.45	7,217,281.33	7,217,280.76	7,217,280.48	7,217,280.61	7,217,280.40	7,217,280.07	7,217,280.01	4,717,279.83	4,717,278.20	81,607,366.88
*** Modificado	38,571,279.60	8,248,471.50	11,385,450.30	11,300,804.38	7,217,280.76	7,217,280.48	7,217,280.61	7,217,280.40	7,217,280.07	7,217,280.01	4,717,279.83	4,717,278.20	122,244,246.14
*** Devengado	0.00	6,000.00	-5,879.25	4,731,563.47	1,574,861.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,306,546.10
*** Pagado	6,334,333.88	20,794,315.00	17,745,893.26	2,954.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,877,496.41
**** Dev/Bag	6,334,333.88	20,800,315.00	17,740,014.01	4,734,517.74	1,574,861.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,184,042.51
**** Por Ejerc	32,236,945.72	-12,551,843.50	-6,354,563.71	6,566,286.64	5,642,418.88	7,217,280.61	7,217,280.48	7,217,280.40	7,217,280.07	7,217,280.01	4,717,279.83	4,717,278.20	71,060,203.63